



COMMUNITY CENTER

Established in 1937

## Annual Report 2017



*Happy 80th Birthday Sara Holbrook Community Center!*

*Educating Children, Supporting Families, Instilling Hope since 1937.*

### Reflections from the Director's Desk

Leisa Pollander, Executive Director

Celebrating the Center's 80th year in operation is truly a momentous milestone to be acknowledged. Founded in a downtown store front in 1937 and moved to its current location in 1966, this tiny and amazing agency has continuously evolved to meet the needs of the Neighborhood. In 1940, the Center's overall enrollment was **232**. This fiscal year, the Center's programming kept **1,058** children, families and community members engaged in learning and enhancing skills, developing positive relationships with adults and peers, and exploring the exciting opportunities this enriching community has to offer. We're proud of this agency's incredible past, responsive present and hopeful future—and grateful for all you do to help keep Sara Holbrook Community Center thriving.

Yet another action-packed summer is slipping away from us. While staff take well-deserved vacation time and recharge for the school year, the maintenance folks are prepping our sites for September. Providing opportunities to have kids learn and grow under the watchful eyes of good, caring stewards, we want every child to reach their full potential. In nurturing potential, we are building the future of this community, this state, this country, and the world. And **you** have been our caring partners in this important, meaningful process. Thank you for all that you do to help build community, one child at a time. Volunteering in a program; attending a special event; donating food to our food shelf; assisting with office work; cleaning the yard; supervising a field trip; making a financial donation—all keep hope and dreams alive. Thank you yet again!



## SHCC MISSION STATEMENT

The mission of the Sara Holbrook Community Center is to develop responsible and productive children, youth and families through social development, educational and recreational opportunities. The Center serves Chittenden County, primarily focusing on the North End of Burlington.

### BOARD OF DIRECTORS Officers

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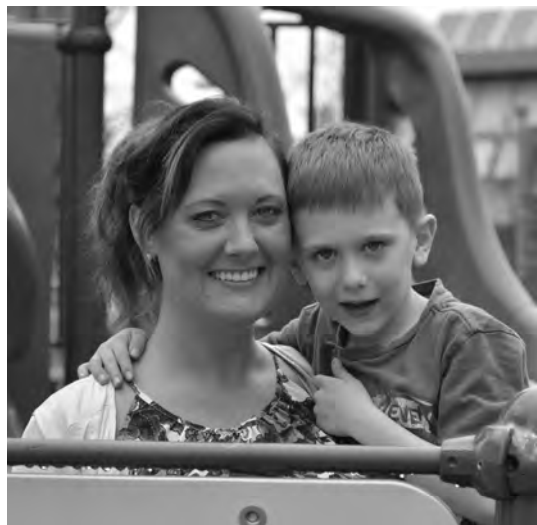
## PRESCHOOL

Our 5-STAR preschool program provided a rich learning environment for **15** preschoolers, and what a pleasure it was to watch them grow! The program is organized to allow for individual differences in pace, style, and a range of learning interests. As much as possible, our teachers strive to provide each child with a variety of experiences that are creative, intellectual, artistic and physical. Learning is encouraged through exploration, inquiry, and experimenting. Our preschool program is a collaboration with Champlain Valley Head Start (CVHS). Head Start provides assistance with teaching, family support services, health education and screening, and services for children with special needs.



## Elementary Afterschool Program

Our elementary afterschool program served **38** children this year. Designed to offer a wide range of fun, enriching activities for individuals and groups, our kiddos enjoyed a wealth of experiences both at our North Street site and the larger community. In this supportive and caring environment, children from kindergarten to fifth grade romped at Battery Park, danced to pop music, baked cookies, painted rocks, made Lego villages, tie-dyed t-shirts, went to the local fire station and science museum, bowled, ice skated, played dodgeball and balloon toss and much, much more. One of the goals of our program staff was to have older kids realize their natural role as models to their younger peers and to increase their positive leadership skills. Encouraging mastery, kindness, and confidence was a key emphasis.



## Teen Afterschool Program

Our **Hunt Middle School Afterschool Program** is a collaboration with the Burlington School District. Middle-Schoolers are offered a broad range of opportunities to explore new and enriching activities and delve deeper into areas of interest that can develop into new hobbies and potential career paths. **352** Burlington and Winooski students participated in 5-week sessions throughout the year, which included sailing, jewelry-making, cycling, watercolor painting, electronics, rocket-making, metal working, gardening with cooking, bike mechanics and filmmaking. Students also did a presentation for the annual Afterschool Advocacy Day at the VT State House.

**The Sara Holbrook Teen Center** located at the Robert Miller Community Recreation Center in the New North End of Burlington, provides a safe, supportive and inclusive space for **middle school students** to participate in a variety of activities ranging from basketball, soccer and dodgeball to pool, foosball, and ping-pong as well as board games, arts and crafts projects, and music and dance classes.

The Teen Center is open exclusively to **high school students** later in the evening where they can receive staff support with homework, job and college applications, or helpful advice on how to navigate the challenges of young adulthood. There is also a gym that students can utilize for more competitive games of basketball and soccer. The Teen Center served **445** students in the 2016-17 school year.



## Barnes Summer World Academy

Our Summer “World” Academy enrolled **65** elementary-aged children, who enthusiastically participated in six wondrous weeks of summer programming. Days were filled with swimming at the beach, yoga and dance, trips to the library, indoor and outdoor dodgeball and soccer, shooting hoops, baking, costume making, sprinkler and waterslide play, and leisurely walks to local parks. Highlights included a day at Jay Peak Indoor Waterpark, trampoline jumping at Get Air, and a trip to the Majestic movie theater.



## Summer Enrichment and Youth Adventure Program (YAP)

The Sara Holbrook Community Center's Youth Adventure Program (YAP) is designed to provide access to and exploration of the great state of Vermont for middle school-aged students during six weeks of the summer. This year's program included weeklong themes. Students were able to completely immerse themselves in each week's activity—and everyone had their favorites—but adventure and challenge ruled the day. Themes included seek and find exploration, cycling the bike paths, a variety of water adventures and overnight camping. **50** children participated in this unique and unforgettable summer journey—which we're betting will be happily remembered for a very long time.



## New Arrivals

Our New Arrivals program is a partnership with the Burlington and Winooski School Districts, allowing Sara Holbrook Center the ability to increase services to the community's thriving New American population. Serving preschoolers up through 9<sup>th</sup> graders, our program enrolled **93** children from **11** different nations. This six-week program of both academics and recreation helped students retain and increase English language and other academic knowledge. Students in every age group developed and deepened friendships, increased confidence and mastery through academic skill building and enriching recreational activities. Every class spent a week at Shelburne Farms—a favorite fieldtrip that includes contact with domestic farm animals, organic farming, hiking, swimming, and field exploration.



## Sara Holbrook Center Food Pantry

Approximately **280** households received food and personal care items from our pantry this year. Though food shelf usage increased, the Center was fortunate to receive additional donations from individuals initiating food drives in their neighborhoods and places of work, fundraising event donations, and one very special couple's phenomenal coupon shopping skills. Board and staff members made food donations on a regular basis as well, initiating giving by asking, "What would be most helpful?"

Almost every weekday morning, a very dedicated volunteer delivered fresh produce and bakery products—which were generously donated by Shelburne Market— and made a huge positive and nutritious difference in what the Center was able to offer those needing food assistance.

We continue to be extremely grateful to our community members who donate all year long at the North Avenue Hannaford grocery store where the Center has a food donation bin. During the Holiday Season, many of their customers purchased Hannaford Helps Fight Hunger food boxes, which the Center was able to distribute to families. Hannaford's corporate office also helped the Center's food pantry manage increased usage by selecting the Center as a recipient for several of its community outreach programs.



# THANK YOU VOLUNTEERS!

The Sara Holbrook Community Center would like to acknowledge the fact that we could not run our programs without the help of volunteers. We greatly appreciate all the work that volunteers do for us. Thank you to the following volunteers for sharing your talents and time with/or on behalf of SHCC kids between April 2016-March 2017!



*Nathan Belluche · Lilly Berkey · Amy Berkman · Veronica Bernicke · Molly Bombard · Jabez Boyd · Karen Bresnahan · Katie Bruckmann · Dick Brunelle · Isabelle Bucci · Bruce Chattman · Diane Chattman · Jim Collins · Connor Daly · Jan Desarno · Kate Desrochers · Ducky Donath · Frank Donath · Eamon Dunn · Morgan Eaton · Laura Elder-Collins · Ross Fenderson · Shelby Ferry · John FitzGerald · Michael Flaherty · Ahmed Foco · Holly Gauding · Kyle Guptil · Hallam ICS · Ed Hamlin · Linda Hamlin · Janet Hayden · Olha Ivanova · Rachel Kahn-Fogel · Kathy FitzGerald · Sasha Kapriyelov · Bekah Kuster · Debbie LaRosa · Donna Lee · Emmy Lewis · Liam Mahabir · Elisse Linari · Ruun Mahmood · Bob Maritano · Ryan McDonald · Kaitlin Melville · Beth Moore · Tiffany Morin · Sara Morris · Northfield Savings Bank · Erin Oliver · Ozzy Oliver · Michele Patton · Jane Reggio · Craig Rittenberg · Al Rosa · Maggie Rosa · Alyssa Russell · Kathryn Sammut · Kathy Schirling · Chip Spillane · Jon Torrey · Cat Weiner · Gigi Weisman · Bill Whitman · Katherine Young.*



# Thank you!

Our programs are made possible by the generous support of the community. The following individuals, corporations, businesses, and foundations have contributed to our success. The following donors made their gifts between April 1, 2016 and March 31, 2017.

*Hank & Joan Adams • Jim & Barb Adams • Phil Ades • Saul & Kathy Agel • Agnes Lindsay Trust • All Saints Episcopal Church • Judith Allard • Allen & Brooks, Inc. • Amanda Amend & Craig Olzenak • Gordon & Karen Amidon • Amy E. Tarrant Foundation • Kevin & Melissa Andersen • Samuel & Emily Ankersen • Ann Mergens Foundation • Portia Arthur • Timothy Ashe & Paula Routley • Paul A. Averill DDS PLLS • Ken and Kathy Babits • Starr & Deborah Barnum • Jeanne Barron Lynch • Walter & Katherine Baumann • Mr. Edward Bayer • Sandy Berbeco & David Coen • Jean M. Bergman • Jeanette & Tom Bergman • Mr. Ronald Bishop • Bissonette Properties • Donna L. Bister & Marc Estrin • Mary Ann Blaisdell • Judith Blank • Mr. Michael Boardman • John Bossange • Leslie Bouchard • Frank & Betty Bouchett • Janet T. 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**The following loved ones were Remembered with a gift to the Center:**

Cynthia Antell • Sarah Carroll • Carrigan FitzGerald • Marion FitzGerald • Buddy Floyd • Robert Jarvis • Russel & Helene Kieslich • Larry Kost • Lyn Leavitt • Caddy Lynch • Barbara Morton • John P. Nolan • Tom Shafran • Liz Swim • Miriam Thorpe • Laura Winterbottom.

**Gifts were made in Honor of the following:**

Jabez Boyd • Anna Carey • Bruce & Diane Chatman • Lois D'Arcangelo • Ducky & Frank Donath • Janet Hayden • Ross Fenderson • Tom Hall • Janet S. Munt • Georgine Nolan • Kathy Schirling • Mary Simperts • The Von Brouse Family • Elisabeth Weltin.

*SHCC does our best to recognize those who have supported us. We try to ensure that this list is as accurate as possible. If you find an error or an omission, please accept our apology and contact Leisa Pollander at (802) 862-0080. Thank you for your understanding.*





# Financial Report

The Sara Holbrook Community Center's fiscal calendar begins April 1st and closes March 31st of the following year. The following financial information reflects the 2016-2017 fiscal year. This statement is a combined and condensed unaudited balance sheet and profit & loss statement. Upon completion, a set of audited financial statements will be available upon request.

## STATEMENT OF FINANCIAL POSITION

### ASSETS

Current Assets	
Cash and Equivalents	\$1,655,646.00
Fixed Assets	\$707,876.00
Other Assets	\$20,207.00
<b>TOTAL ASSETS</b>	<b>\$2,383,729</b>

### LIABILITIES & EQUITY

Current Liabilities	
Accounts Payable	\$67.00
Other Current Liabilities	\$18,703.00
Total Current Liabilities	\$18,770.00
Equity	
Unrestricted Net Assets	\$1,184,581.00
Temp. Restricted Net Assets	\$487,736.00
Net Income	\$692,642.00
Total Equity	\$2,364,959.00
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>\$2,383,729.00</b>

## STATEMENT OF ACTIVITIES

### INCOME

Bequests	\$11,000
Contributions	\$96,167
Grants	\$147,062
United Way	\$99,468
Program Services	\$194,244
Special Events	\$26,728
Investment income	\$7,553
Rental	\$54,511
Misc.	\$914
Other Income	\$745,939
<b>TOTAL INCOME</b>	<b>\$1,383,586</b>

### EXPENSES

Salaries & Benefits	\$506,258
Contract Services	\$30,337
Professional Fees	\$8,000
Supplies	\$23,631
Other Expenses	\$9,002
Misc. Operating Expenses	\$113,716
<b>TOTAL EXPENSES</b>	<b>\$690,944</b>
<b>NET INCOME</b>	<b>\$692,642</b>





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